

**Adopted Budget for
Date Adopted by Board:**

**BRIDGE CITY ISD
August 15, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$10,527,923
5800	State Program Revenues	\$8,749,125
5900	Federal Program Revenues	\$587,540
	Total Revenues	\$19,864,588

Expenditures:		
11	Instruction	\$9,262,008
12	Instructional Resources, Media	\$497,909
13	Curriculum Development & Staff	\$256,169
21	Instructional Leadership	\$164,693
23	School Leadership	\$999,483
31	Guidance & Counseling, Evaluation	\$426,289
32	Social Work Services	\$0
33	Health Services	\$189,899
34	Student Transportation	\$642,821
35	Food Services	\$1,236,497
36	Co-curricular/ Extra-curricular	\$913,557
41	General Administration	\$871,354
51	Plant Maintenance & Operations	\$3,485,673
52	Security and Monitoring	\$88,674
53	Data Processing	\$65,000
61	Community Service	\$500
71	Debt Service	\$1,790,545
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$20,891,071
	Difference in Revenue/Expenditures	(\$1,026,483)