

**Adopted Budget for  
Date Adopted by Board:**

**BRIDGE CITY ISD  
August 23, 2010**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$9,904,853
5800	State Program Revenues	\$10,851,123
5900	Federal Program Revenues	\$640,748
	<b>Total Revenues</b>	<b>\$21,396,724</b>

<b>Expenditures:</b>		
11	Instruction	\$9,280,974
12	Instructional Resources, Media	\$520,155
13	Curriculum Development & Staff	\$293,831
21	Instructional Leadership	\$178,488
23	School Leadership	\$1,077,526
31	Guidance & Counseling, Evaluation	\$529,224
32	Social Work Services	\$600
33	Health Services	\$195,752
34	Student Transportation	\$765,172
35	Food Services	\$1,213,142
36	Co-curricular/ Extra-curricular	\$972,159
41	General Administration	\$976,128
51	Plant Maintenance & Operations	\$3,433,261
52	Security and Monitoring	\$89,674
53	Data Processing	\$65,500
61	Community Service	\$13,000
71	Debt Service	\$1,792,138
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$21,396,724</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>