

**Adopted Budget for
Date Adopted by Board:**

**BRIDGE CITY ISD
August 31, 2009**

Revenue: (includes State Fiscal Stabilization Fund in State Program Revenues)		
5700	Local and Intermediate Sources	\$8,325,054
5800	State Program Revenues	\$11,913,759
5900	Federal Program Revenues	\$501,485
	Total Revenues	\$20,740,298

Expenditures: (includes State Fiscal Stabilization Fund)		
11	Instruction	\$9,127,104
12	Instructional Resources, Media	\$417,324
13	Curriculum Development & Staff	\$230,469
21	Instructional Leadership	\$334,979
23	School Leadership	\$1,018,811
31	Guidance & Counseling, Evaluation	\$527,456
32	Social Work Services	\$30,625
33	Health Services	\$191,540
34	Student Transportation	\$682,035
35	Food Services	\$1,118,132
36	Co-curricular/ Extra-curricular	\$927,657
41	General Administration	\$902,103
51	Plant Maintenance & Operations	\$3,398,966
52	Security and Monitoring	\$96,464
53	Data Processing	\$65,500
61	Community Service	\$13,000
71	Debt Service	\$1,797,050
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$20,879,215.00
	Difference in Revenue/Expenditures	(\$138,917.00)

BCISD will use fund balance to balance debt service budget.